

FY/20

Annual Report H4RI

HOPE FOR RESTORATION INITIATIVE

ANNUAL REPORT



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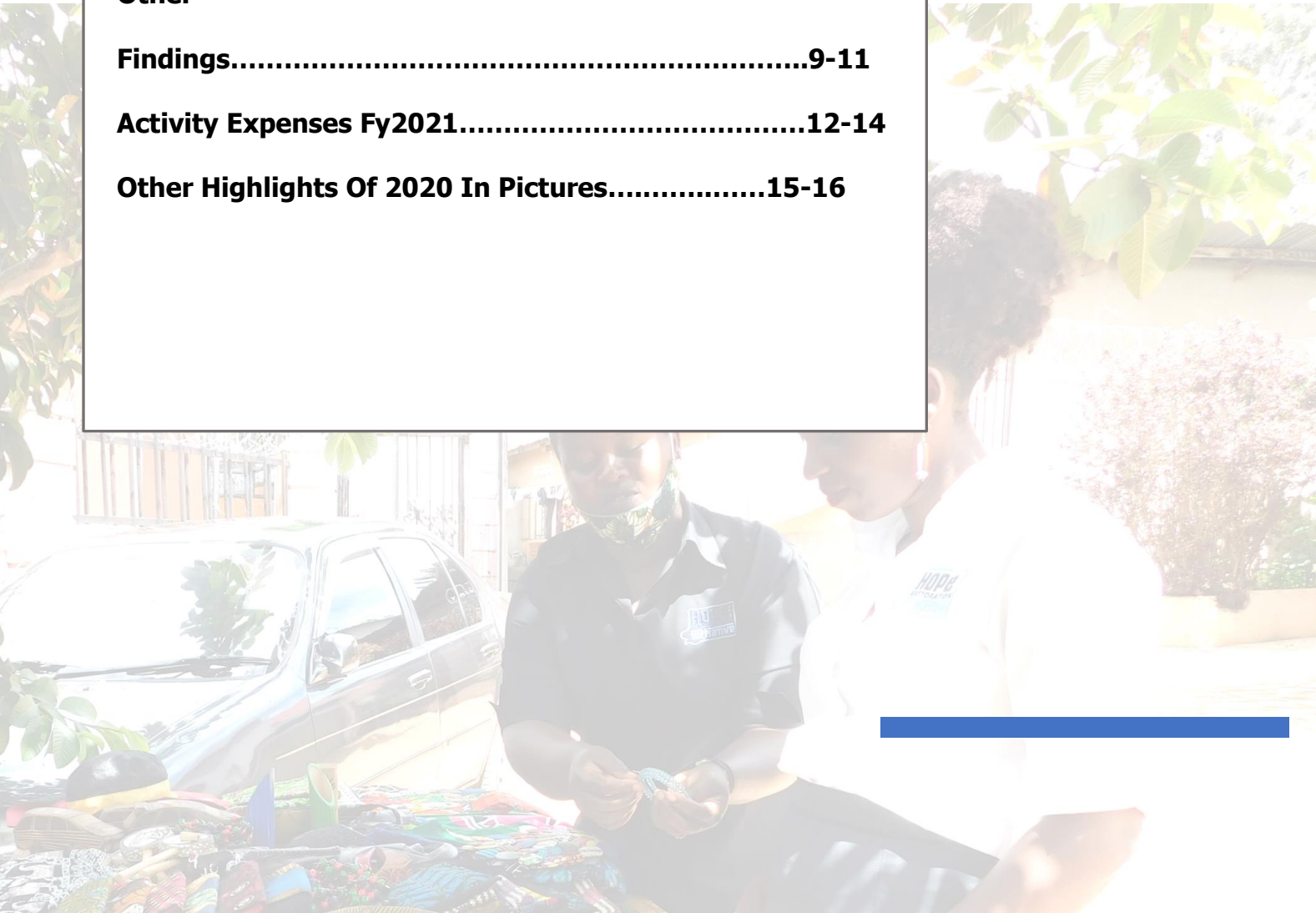
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LETTER FROM THE EXECUTIVE DIRECTOR

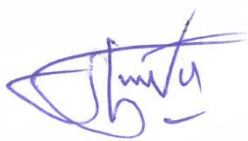
Dear friends,

We wish to extend our sincere heartfelt gratitude for all that you do for this entire organization, may the lord almighty bless you abundantly.

It's with great pleasure that I present to you the annual report for the year 2020. As you read each page of this report, I hope that you will find it both informative and motivating that it will give you greater insight into the work undertaken by our organization. Most importantly, I hope you will gain a clear understanding of the difficulties faced by our clients that is children, teenagers, youth and the entire community at large.

This year's report provides statistics, achievements, challenges, needs of the organization that demonstrate that indeed H4RI has been the voice of those who cannot reach out. Considering the COVID-19 pandemic that brought down many business projects to a standstill, we are grateful to God who has kept watch over us during this trying season. We were able to partner with Uganda red cross society and gave out food to over 500 families. Our government funded hospital became an isolation and treatment centre for covid patients which became hard for communities to access free and quality Medicare, H4RI managed to treat people from its clinic and referred serious cases to hospitals far away.

As H4RI we will continue to uphold the values and the foundation for which we stand to ensure prioritized, dedicated resource allocation through our various programmes and investment for better access to social services of the marginalized with focus on the girl child/women all over Uganda.



Robert Kiggundu
Executive Director



LIST OF ACRONYMS

NGO **Non-governmental organizations**

CSOs **Civil society organizations**

H4RI **Hope for Restoration Initiative**

MGLSD **Ministry of Gender, Labour and Social
Development**

OVC **Orphans and vulnerable children**

UGX **Uganda Shillings**

USD **United States Dollar**

FY **Financial year**

Introduction

Who we are?

We are an indigenous NGO based in the central area of Uganda with its head offices in Katabi Town Council, Entebbe Municipality, Wakiso District.

Whom we serve

The organization particularly targets women, children and the youth mostly the vulnerable members of the society. H4RI is purposed to build confidence, raise self-esteem, improve on the health status and empowering communities we work with to participate fully in their own affairs and decision making to facilitate community based centered project implementation.

NGO HIGHLIGHTS what we do

To increase access to social services of the marginalized with focus on the girl child, teenagers and youth to be able to make informed decisions and choices.

To provide personal growth and development services through one on one and group mentoring workshops and career development programs.



OUR VISION

We envision a world in which all girls and young women, regardless of race, ethnicity, income level or social status are nurtured and empowered to reach their fullest potential

OUR MISSION

To educate, provide healthcare, empower socially, economically and spiritually young and older people

Testimony time

One young man had it rough growing up despite the hardships in terms of food and school fees provision that saw him dropout right after. He ended up venturing into the street life of hustling. Despite all these he managed to raise some money to enable him join campus. however, even the happiness of going to university was short-lived because he was arrested by police on charges of theft which saw him being remanded to ssentema prison, that's when he lost all faith and hope until he met this team from HOPE FOR RESTORATION INITIATIVE on one of their ministry visits to the prison that his life would never remain the same. After this encounter, he and a friend of his in prison were presented in court the second time and the charges where dropped. in his own words 'GOD prepares everything on our side.

today this young man is a graduate with a bachelors in education.

BRIEF ABOUT OUR WORK

H4RI has 3 branches operating countrywide located in the following districts namely;

- Wakiso district, Entebbe municipality headquarters is based.
- Luweero district
- Koboko district in the west Nile region

About the west Nile region.

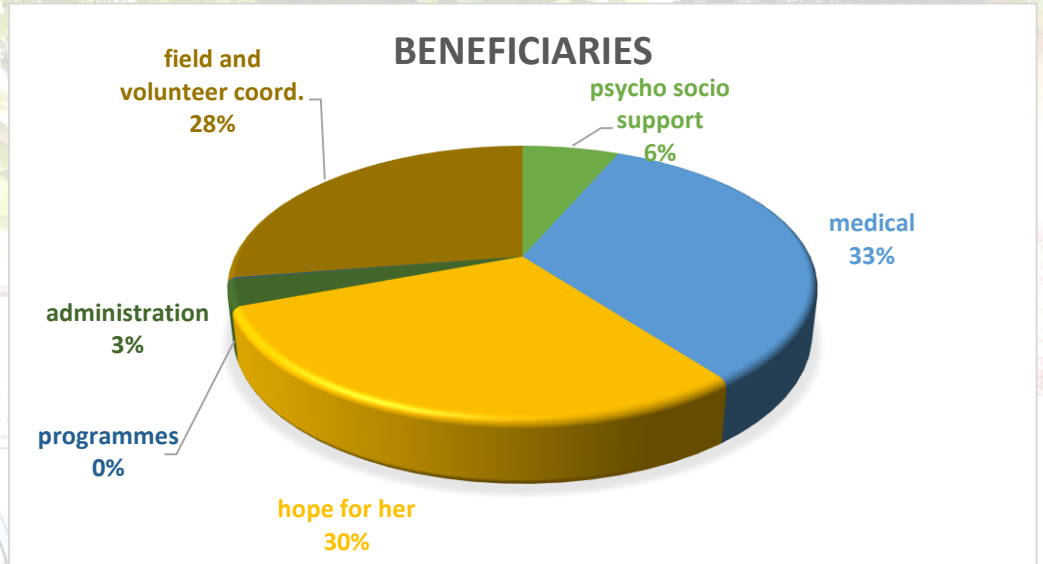
Leroy and Amanda ray oversee the H4RI operations in the west Nile region.

Part of activities done include;

- Discipleship programmes
- Youth ministry
- Medical ministry
- Prison ministry

These activities are not limited to the people in koboko but along the borders of Congo and South Sudan, Arua district and refugee camps.

Statistical findings according to the number of beneficiaries.



This illustration is an indication of the number of beneficiaries served during this FY20. There is a combination of OVCs, recipients of food relief and support, life skills beneficiaries etc.. H4RI post covid has continued to provide health care, empower various groups of people socially, economically and spiritually. The new intervention techniques have helped empower the team to be more flexible in the implementation of activities despite the challenges.

However, our reporting has been systematic and consistent especially with the MGLSD despite the lockdown that saw many of the offices closed, we managed to submit in our quarterly progressive reports to the community development officers at katabi town council and Entebbe division B respectively

Other findings according to the illustration below

Activities	Achievements	Challenges
<p>Psycho socio support</p>	<p>Follow ups, counseling and sensitizations were all done successfully.</p>	<p>Overwhelming number of people. Funding in terms of transport and refreshments. Micro phone is an issue therefore one is needed.</p>
<p>Treatment and referrals</p>	<p>H4RI has a Medical clinic in place.</p>	<p>Inadequate funds to purchase of drugs and equipment for the clinic. Lack of enough laboratory machines. Limited advertisement of the medical clinic. The pandemic led to the cancellation of all our outreaches. Lack of safety gears like gum boots and overalls especially during outreaches. Few staff have received full Hepatitis B Vaccination which risks their lives.</p>
<p>Mask production and distribut.</p>	<p>Mask sales raised Ugx.4,999,000</p>	<p>Overwhelming number of clients.</p>

<p>Pad production and distribution.</p> <p>Crafts sales</p>	<p>Innovation of the new edition of the insert pad.</p> <p>Approved Certification of H4H reusable from UNBS was successful.</p> <p>Fully acquired a production centre for H4H.</p>	<p>Colour bleeding in materials.</p> <p>Quality materials are expensive thus the need.</p> <p>Market for crafts is still an issue.</p>
<p>Farm Monitoring and evaluation</p>	<p>Goshen farm has brought in Ugx.2,113,500</p>	<p>Mechanical problems.</p> <p>Death of goats due to snake bites.</p> <p>Inadequate finances.</p>
<p>Field and volunteer management</p>	<p>volunteer recruitment was successfully done.</p> <p>Distributed food items and clothing.</p> <p>Home baseline survey brought in more walk-in clients.</p>	<p>Mechanical problems.</p> <p>Overwhelming number of people.</p> <p>Inadequate funding.</p> <p>Covid-19 affected all the outreaches</p>
<p>Administrative management</p>	<p>We managed to acquire bigger office space for all activities.</p>	

The needs

Financial support for the current organization projectsi.e.

- Purchasing the entire H4RI facility valued at **UGX 250million or its equivalent USD 68493.150**
- H4H
- Farm
- Medical
- Transitional home

- Vehicle is needed for easy access to H4RIs area of operation around Uganda.

Our partnerships

H4RI forms the basis for networking with other civil society organizations both at local and international level to effectively implement its goals while minimizing on the costs.

Financial year 2020 we worked with numerous partners not limited to; MUNNANGE COUNSELING CENTRE, UGANDA RED CROSS SOCIETY, RESCUE THE POOR UGANDA, 517 MINISTRIES, ASIFIWE CHILD CARE MINISTRIES ETC.

Conclusion

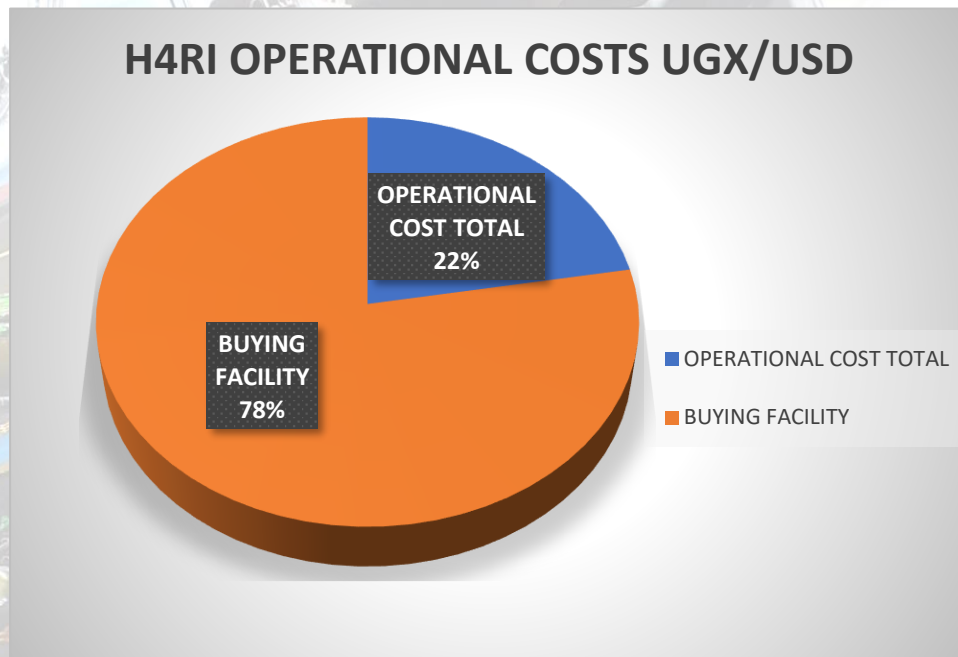
In light of the challenges experienced in this FY, H4RI will continue to provide direct social interventions Health-wise, socially, economically and spiritually to its clients in collaboration with the existing structures of the local government.



Highlights of food relief on Kachanga island

OPERATING EXPENSES FY2021

ACTIVITY EXPENSES FY2021



MEDICAL DEPARTMENT

DESCRIPTION	AMOUNT UGX	AMOUNT USD
Dental equipment	2,300,000	\$630.13
Staff vaccination	8,550,000	\$2342.465
Office	13,977,000	\$3829.315
Grand total	24,827,000	\$10001.095

DEPARTMENT	AMOUNT UGX	AMOUNT USD
Field and volunteer coordinator	10,529,000	\$2884.657

Counseling	17,384,000	\$4762.739
Crafts /trainings	4,105,000	\$1124.657
Farm	62,119,500	\$17019.041
Hope for her	50,740,000	\$13901.369
Operations	71,526,000	\$19596.164
GRAND TOTAL	241,230,500	\$66090.548

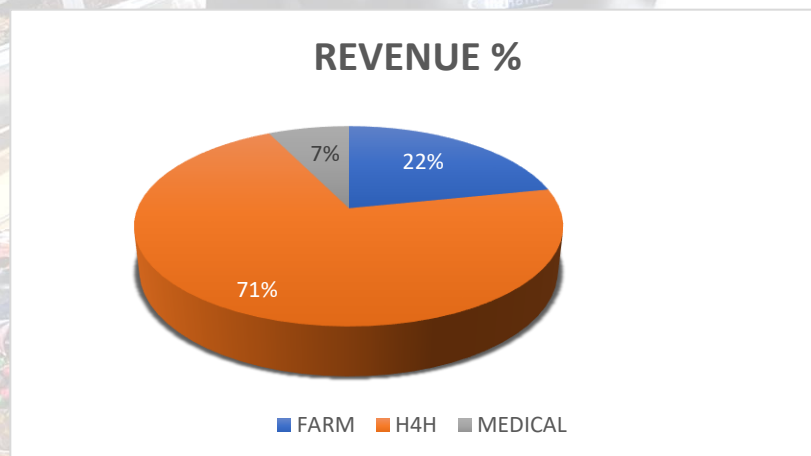
DESCRIPTION	AMOUNT UGX	AMOUNT USD
Buying facility	250,000,000	\$68493.15
GRAND TOTAL	250,000,000	\$68493.15

REVENUE GENERATED FY2020

71% H4H

22% FARM

7% MEDICAL



**FY2020 DONOR FUNDING
144,891,233.5**

EXPENDITURES

DEPARTMENT	AMOUNT UGX	AMOUNT USD
Field and volunteer coordination	2,143,000	\$587.12
Counseling	977,500	\$267.81
Farm operation and monitoring	4,278,100	\$1172.08
Hope for her	25,713,000	\$7044.66
Staff welfare	491,500	\$134.66
Vehicle repair and maintenance	5,015,000	\$1373.97
Administration	30,690,700	\$8408.41
Procurement of drugs and medical support	15,009,000	\$4112.05
Lab equipment	1,914,000	\$524.38
Outreaches	7,123,400	\$1951.62
Procurement of food	10,000,000	\$2739.73
Salaries and wages	33,094,250	\$9066.92
Frings benefit	7,482,500	\$2050.00
Bank charges	598,146	\$163.88
Grand total	144,530,096	\$39597.29

Donations

For more information on how to donate and support go to the organization page www.h4ri.org

FOLLOW US ON

Facebook. YouTube. Instagram

Other highlights of 2020 in pictures



